

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Sequatchie County

	TENNESSEE	Sequatchie County
Population, 2014 estimate	6,549,352	14,704
Population, 2010 (April 1) estimates base	6,346,275	14,119
Population, percent change - April 1, 2010 to July 1, 2014	3.2	4.1
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	22.2
Persons 65 years and over, percent, 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	13.5
Veterans, 2009-2013	484,901	864
Households, 2009-2013	2,475,195	5,616
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,899
Median household income, 2009-2013	\$44,298	\$36,434
Persons below poverty level, percent, 2009-2013	17.6	17.4
Land area in square miles, 2010	41,234.9	265.9
Population per square mile, 2010	153.9	53.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Sequatchie
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2014-15 Tax Collections	Dunlap	Sequatchie County	Total
Alcoholic Beverage	\$0	\$31,380	\$31,380
Beer	\$2,303	\$18,055	\$20,358
Business	\$103,196	\$104,522	\$207,718
Excise	\$10,583	\$29,693	\$40,276
Gas & Motor Fuel	\$136,235	\$1,409,974	\$1,546,209
Income Tax	\$30,673	\$51,941	\$82,615
Mixed Drink	\$6,325	\$0	\$6,325
Sales	\$360,396	\$2,224	\$362,620
Telecom Sales	\$461	\$2,241	\$2,702
Tire Tax - County	\$0	\$5,238	\$5,238
TVA Replacement	\$55,829	\$370,330	\$426,160
Total	\$706,001	\$2,025,598	\$2,731,599

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Sequatchie County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$58,896	\$0	\$58,896
Agricultural Resources Conservation Fund	\$3,510	\$0	\$3,510
Fairs	\$1,330	\$0	\$1,330
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$465,500	\$187,300	\$698,700	\$1,351,500	122
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$25,900	\$48,500	\$0	\$74,400	18
Independent Living	\$4,900	\$7,300	\$0	\$12,200	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$274,819	\$0	\$274,819	-
Fire Academy Trainees	\$0	\$0	\$0	12
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,179	\$68,864	\$73,043	10,958	84
OPTIONS	\$56,377	\$0	\$56,377	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$4,132	\$4,132	-	207

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$102,767	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$5,110,105	\$362

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$166,300	\$0	\$166,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$591,300	\$0	\$591,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$28,865	\$0	\$28,865

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$216,115	\$0	\$216,115	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,707	\$0	\$4,707
FastTrack Infrastructure and Development	\$118,275	\$0	\$118,275
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$184,129	\$184,129	112	-
K-12 Programs	\$11,747,000	\$2,740,511	\$14,487,511	2,266	153
Pre-Kindergarten Programs	\$101,150	\$0	\$101,150	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$132,100	\$0	\$132,100	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	7

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	74,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,551	\$6,436	\$0	\$0	\$18,991	15
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$1,003	\$17,913	\$0	\$0	\$19,430	4
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,650	\$28,650	31
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	47
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,814	\$4,425	\$0	\$0	\$7,239	6
Tobacco Settlement Funds	\$19,360	\$0	\$0	\$0	\$19,360	-
Women, Infant, Children (WIC)	\$0	\$308,617	\$125,199	\$0	\$433,816	947

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	331	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	63	\$1,543	132	\$432,251
University of Tennessee	\$143,982	\$0	\$143,982	-	2	68	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,626	\$0	\$2,626	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$13,527	\$0	\$13,527	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$3,006	\$0	\$3,006	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	101

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,121,210	\$2,121,210	\$0	1,295,913
Child Care Certificate Program	\$0	\$0	\$0	\$223,406	122
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,429,980	834
Families First Cash Assistance	\$39,160	\$185,982	\$225,142	\$0	3,266
Summer Food Service Program (meals)	\$0	\$69,573	\$69,573	\$0	21,153
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,649,995	\$5,649,995	\$0	45,821
Vocational Rehabilitation (Direct Client Services)	\$26,949	\$99,571	\$126,520	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,003	\$48,010	\$64,013	89	-	12
Unemployment Insurance Benefits	\$566,749	\$0	\$566,749	-	-	-
Workers Compensation	\$13,603	\$0	\$13,603	-	113	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$228,082	22	\$3,540,935

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$50,892	\$0	\$0	\$50,892	73
Crisis Services Continuum	\$65,411	\$0	\$0	\$65,411	223
Other Mental Health Services	\$0	\$0	\$0	\$116,303	303
Regional Mental Health Institute	\$0	\$0	\$0	\$155,013	36
Substance Abuse Services	\$0	\$0	\$0	\$106,732	21

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,437	\$43,871	\$46,308	-	-	-	-	-	-
Homeland Security Grants	\$0	\$6,231	\$6,231	-	-	-	-	-	-
Readiness Centers	\$6,308	\$6,318	\$12,626	1	2	-	15	1	18

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$120,420	\$0	\$120,420	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	337	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,437

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$106	\$266	\$372

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,047,795	\$9,401,311	\$14,449,106	1,765
Children on TennCare	\$1,911,660	\$3,629,384	\$5,541,045	2,186
CHOICES Enrollees	\$1,458,408	\$2,716,225	\$4,174,634	85
Cover Kids	\$100,644	\$309,980	\$410,625	220
Cover RX	\$15,417	\$0	\$15,417	85
Intellectual and Developmental Disabilities Waivers	\$18,925	\$35,246	\$54,171	4
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,530	\$0	\$6,530

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	27
Other Forensic Tests	\$0	\$0	\$0	-	73

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$500,000	\$623,952	\$1,123,952	50	523	573

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	11,304	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$58,582	\$58,582	-	-
State Aid Road Program	\$156,694	\$0	\$156,694	-	-
State-maintained Highways	\$1,132,700	\$0	\$1,132,700	266	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,175,325	\$0	\$4,175,325

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,147,000	\$8,147,000	1,084

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,494	882	150

Wildlife Management Areas Acres: 2,041

Wildlife Management Areas Name(s): North Chickamauga WMA Prentice Cooper WMA